



LIGHTHOUSE CENTRAL FLORIDA
 touched the lives of thousands of individuals
 in Orange, Osceola and Seminole Counties
 and in The Villages in our fiscal year 2006-2007.

THE FACES OF LIGHTHOUSE

Lighthouse Central Florida is a 501 (c) 3 non-profit organization.
 A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES
 BY CALLING TOLL-FREE WITHIN THE STATE, REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL OR RECOMMENDATION BY THE STATE.
 1.800.435.7352

Lighthouse Central Florida's annual meeting will be held on January 31st at Rollins College please call
 407-898-2483 for more information.
 Sponsored by www.floridasenior360.com, an online resource for Florida seniors, caregivers and professionals.



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THE FACES OF LIGHTHOUSE



EARLY INTERVENTION FOR INFANTS AND TODDLERS

In-home therapy for visually impaired children under the age of 6. Our certified mentors help develop fine and gross motor skills, improve cognitive abilities and language skills, socialization and self-help.



ADULT INDEPENDENT LIVING SKILLS

Offering tips and techniques to regain or maintain independence for adults facing blindness or low vision.

CAN TOO! SCHOOL AGED PROGRAM

A fun-filled learning program for children ages 6-14. Activities engage students in discovery while developing friendships, building important life skills and academic skills by emphasizing advocacy, communication, and adaptations for everyday tasks.



ACCESS TECHNOLOGY

Adults and children alike have the opportunity to learn to use technology to assist them in daily life, with work or school.



TRANSITION

A year round program for teens exploring career and college opportunities in a fun setting with an emphasis on building social, technology, and leadership skills. Highlights from 2006-2007 included an overnight trip to Busch Gardens, participation in a Visual Arts competition, and work experiences.



SUPPORTED EMPLOYMENT

Lighthouse professional staff work with visually impaired individuals with additional disabilities to develop jobs and provide on-site coaching and support to assure successful employment.

MAJOR DONORS (\$1,000 AND UP)

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Orange County Mayor Richard Crotty joined blind and visually impaired students and community leaders to cut the ribbon at the Grand Opening of the **NEWLY RENOVATED LIGHTHOUSE CENTRAL FLORIDA FACILITY** on

Wednesday, October 11, 2006 at 11:00 a.m. The ceremony included remarks from Russ Hauck, Lighthouse Central Florida President, Mayor of Altamonte Springs and Executive Director of the National Center for Simulation. Support also came from The Division of Blind Services and a City of Orlando Community Development Block Grant (CDBG) in the amount of \$112,897. The Edyth Bush Charitable Foundation was recognized for their landmark gift of \$250,000 and their commitment to help serve over 50,000 residents of Central Florida who have experienced vision loss.

October 2006 began with the **EYEBALL ROMANTIQUE** at the Rosen Plaza Hotel. The Honorable Lou Frey and Marcia Frey were honored as Central Florida Visionaries. The event raised over \$120,000 via sponsorships, silent and live auctions. The gala's highlight was a check for \$10,000 from the Central Florida Society of Optometric Physicians.



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In February 2007 the Florida State Cabinet approved the **"A STATE OF VISION" SPECIALTY LICENSE PLATE** benefiting agencies serving people with blindness and

low vision. The Florida Association of Agencies Serving the Blind (FAASB), a statewide association of 14 local nonprofit organizations (including Lighthouse Central Florida), will benefit from the sale of each new license plate and each annual renewal. Proceeds help support services such as Braille training, white cane skills, independent living skills, technology skills, and more. In less than a year more than 1500 plates have been sold, with Central Florida leading the way. The plates can be purchased through your local Department of Motor Vehicles and will soon be available online.



SIGHT & SOLE was held for the first time at Cranes Roost Park in Altamonte Springs. It was also our first time to feature an expo of vendors, which was a great success and is a tradition that we will continue in years to come. We raised over \$80,000

this year! Thank you to all of our sponsors, vendors, and participants; Sight & Sole 2007 turned out to be a wonderful success.

In July 2007 Lighthouse Central Florida became **MEDICARE approved!** We now have a valuable new revenue stream in the ability to bill for our Low Vision Therapy services provided by our Licensed Occupation Therapist, Bonnie Smith.



Harmoni Market, a new business in College Park, extended a warm hand of friendship to Lighthouse Central Florida, honoring us as one of the benefactors of their **FRIDAY NIGHT FLIGHTS** events. Harmoni approached Lighthouse, as a neighbor, to be involved in this vibrant event that brings together many College Park businesses for a good cause. We appreciate our new partner, and invite you to consider attending one of their wine tastings, Saturday farmers' market, daily dining pleasures, and future Friday Night Flights.

SAVE THESE DATES!

Sight & Sole – March 29, 2008

Puttin' on the Ritz – September 13, 2008

STATEMENT OF ACTIVITIES

	2005-06	2006-07
REVENUES AND OTHER SUPPORT		
Florida Department of Education	\$1,011,703	\$1,584,006
Local Government Grants	184,666	122,082
Foundations	132,290	232,145
United Way	142,789	137,963
Fund Raising	453,550	586,250
Client Fees and Contracts	37,823	42,219
Interest Income	12,424	21,023
Disposal of Assets	700	(7,229)
TOTAL REVENUES AND OTHER SUPPORT	<u>1,975,945</u>	<u>2,718,459</u>
EXPENSES		
Program Services		
Adult and Family Services	1,036,041	1,470,383
Children and Family Services	416,499	579,170
Total Program Services	<u>1,452,540</u>	<u>2,049,553</u>
Supporting Services		
Management and General	55,621	96,515
Fund Raising	288,929	378,002
TOTAL EXPENSES	<u>1,797,090</u>	<u>2,524,070</u>
CHANGE IN NET ASSETS	<u>178,855</u>	<u>194,389</u>
BEGINNING NET ASSETS	1,686,978	1,865,833
ENDING NET ASSETS	1,865,833	2,060,222

STATEMENT OF FINANCIAL POSITION

ASSETS		
CURRENT ASSETS		
Cash and Cash Equivalents	344,380	703,384
Grant and Other Receivables	469,856	212,952
Unconditional Promises to Give	12,000	
Prepaid Expenses and Deposits	7,684	28,754
Total Current Assets	<u>833,920</u>	<u>945,090</u>
LAND, BUILDING AND EQUIPMENT	2,650,480	2,650,731
Accumulated Depreciation	538,880	512,554
	<u>2,111,600</u>	<u>2,138,177</u>
OTHER ASSETS	53,214	25,069
TOTAL ASSETS	<u>2,998,734</u>	<u>3,108,336</u>
CURRENT LIABILITIES		
Accounts Payable	20,304	4,846
Accrued Expenses	66,132	70,409
Deferred Revenue	33,568	98,400
Current Maturity of Long-Term Debt	31,978	37,567
Total Current Liabilities	<u>151,982</u>	<u>211,222</u>
LONG-TERM LIABILITIES	980,919	836,892
TOTAL LIABILITIES	<u>1,132,901</u>	<u>1,048,114</u>
NET ASSETS		
Unrestricted	1,608,620	2,030,222
Restricted	257,213	30,000
Total Net Assets	<u>1,865,833</u>	<u>2,060,222</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$2,998,734</u>	<u>\$3,108,336</u>

THE MANY FACES OF LIGHTHOUSE CENTRAL FLORIDA

As Lighthouse Central Florida celebrates its 30th year of service to our 5-county area, it continues to shine brightly with many milestones and achievements. Most notable is the diversity of Lighthouse's clients and supporters. The Lighthouse "family" reflects our dynamic community. More than 600 children, teens, and adults participated in vision rehabilitation programs offered by Central Florida's only non-profit provider, including:

- 73 early intervention clients
- 15 after school students and summer camp participants
- 34 teens in the Transitions program
- 466 adults of all ages

And Lighthouse partnered with Talking Tabs to host a week-long summer music camp for teens at UCF. A vision rehabilitation program launched in The Villages with over a hundred in attendance at the informational session. Tens of thousands of sighted citizens were also impacted by outreach programs promoting awareness and sensitivity for the visually impaired.

While 58% of funding came from government contracts – payment for services rendered to residents, not a donation – Lighthouse relies on private support to operate. The Sight and Sole Walk at Crane's Roost Park and the Eye Ball at the Rosen Plaza Hotel raised much needed operating funds. Lighthouse was the grateful beneficiary of generous foundation and private gifts during the year. As our growing population puts greater demands on this organization, your personal support is vital. Lighthouse anticipates breaking service records every year for the next 30 years to keep pace.

Young and old, all races and economic



backgrounds, Lighthouse Central Florida truly mirrors our community's growth and diversity. Thank you for supporting Lighthouse – today and tomorrow!

Jane Newnum
2007 President,
Board of Directors